

Washington Elementary District	070406	Maricopa
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SCHOOL LEVEL DETAIL

Ocotillo School	070406144
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,449,185	812,021	3,261,206
UNRESTRICTED CAP OUTLAY	-7,846	22,034	14,188
SOFT CAPITAL OUTLAY	75,317	20,907	96,224
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	13,359	4,873	18,232
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	141,452	0	141,452
BOND BUILDING	70,301	74,430	144,731
SCHOOL PLANT	0	184	184
FEDERAL PROJECTS	179,853	100,876	280,729
STATE PROJECTS	0	34,340	34,340
FOOD SERVICES	252,736	33,325	286,061
OTHER	129,400	43,668	173,068
TOTAL	3,303,757	1,146,657	4,450,414
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	216,946	236,182	453,128
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		886.825	
1998 - 1999 TOTAL		879.030	
1999 - 2000 TOTAL		963.885	
FALL 1999 ENROLLMENT		1,026	

ESTIMATED		
SCHOOL REVENUE		6,325,987
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	963.88
CLASSROOM STAFF	55	17.66
OTHER	18	53.88
TOTAL STAFF	73	13.12
TEACHER SALARIES		\$1,591,044
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		66
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		9
VISUAL IMPAIRMENT		*

* less than 8 students reported